Leeds CITY COUNCIL

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Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Sustainable Economy and Culture)

Date: 20 December 2012

Subject: Q2 Performance Report and Strategic and Financial Plan 2013/14 to 2016/17 including Initial Budget Proposals for 2013/14

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	☐	Yes	☒	No
Are there implications for equality and diversity and cohesion and integration?	☐	Yes	☒	No
Is the decision eligible for Call-In?	☐	Yes	☒	No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	☐	Yes	☒	No

Summary of main issues

1. The purpose of this report is to present the quarter 2 performance report and also the initial 2013/14 budget proposals relevant to the Scrutiny Board's portfolio (attached).

2. The performance report is the regular quarterly report against the City Priority Plan priorities and Council Business Plan directorate priorities.

3. The Scrutiny Board (Resources and Council Services) will be taking the Executive's Initial Budget proposals (complete report) on the 17th of December. This Board will raise any specific questions or statements on behalf of the Scrutiny Board (Sustainable Economy and Culture) with regard to budget proposals for the City Development Directorate.

4. Any conclusions/observations and recommendations that are made by Scrutiny Board (Resources and Council Services) will be fed back to Executive Board prior to full Council, and will incorporate the views of each of the Scrutiny Boards within a composite statement, as in previous years.

Recommendations

5. Members are asked to:

a) Note the quarter 2 performance information and the issues which have been highlighted and consider if they wish to undertake further scrutiny work to support improvement over the coming year in any of these areas

b) Consider the initial 2013/14 budget proposals relevant to the Scrutiny Board's portfolio and agree any comments to be forwarded to the Executive Board through the Scrutiny Board (Resources and Council Services).

Background documents[1]

None used

[1] The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.